

SUBMIT TO:

Substance Abuse Division
Wyoming Prevention Framework
6101 Yellowstone Road - Suite 220
Cheyenne, WY 82002-0480

EXPENDITURES FOR REPORTING PERIOD
October 15, 2007

| <i>Cost Description</i> | Budgeted Amount | Current Expenditures | Year to Date Expenditures | % Exp. |
|---|---------------------|----------------------|---------------------------|--------|
| PERSONNEL SERVICES | | | | |
| Salaries & Wages | | | | |
| Employer Paid Benefits | | | | |
| SUPPORTING SERVICES | | | | |
| Internet Service | \$500.00 | \$131.70 | \$197.55 | 39.5% |
| Telephone /Cell Phone | | | | |
| Other: Web design | \$5,600.00 | | \$0.00 | 0.0% |
| TRAVEL/TRAINING/MEETINGS | | | | |
| Travel In-State | \$3,500.00 | | \$1,035.82 | 29.6% |
| Training Fees | \$2,000.00 | | \$0.00 | 0.0% |
| Miscellaneous Meeting Expenses | \$5,000.00 | | \$200.27 | 4.0% |
| Other: CADCA training | \$6,000.00 | \$400.00 | \$400.00 | 6.7% |
| SUPPLIES | | | | |
| Office (Consumable) | \$5,000.00 | \$92.41 | \$173.40 | 3.5% |
| Postage | \$500.00 | \$1.99 | \$1.99 | 0.4% |
| Copying and printing | \$3,000.00 | \$944.12 | \$979.97 | 32.7% |
| Other: Presentation of data | \$2,019.00 | | \$0.00 | 0.0% |
| EQUIPMENT (Please itemize) | | | | |
| Dell laptop computer | \$2,200.00 | | \$1,754.75 | 79.8% |
| Projector and screen | \$1,800.00 | | \$1,336.98 | 74.3% |
| Printer/Fax | \$1,000.00 | | \$243.78 | 24.4% |
| | | | | |
| | | | | |
| CONTRACTUAL SERVICES: Attach a copy of the contract or agreement to this invoice | | | | |
| A. WYSAC for evaluation | \$6,070.00 | | \$6,070.00 | 100.0% |
| B. SPF - TAC for technical assistance | \$9,713.00 | | \$0.00 | 0.0% |
| C. Data gathering/analysis | \$15,000.00 | \$8,572.00 | \$15,000.00 | 100.0% |
| D. Project Coordinator | \$20,000.00 | \$15,800.00 | \$15,800.00 | 79.0% |
| E. Oversight and fiscal manager | \$15,000.00 | \$3,443.73 | \$9,808.28 | 65.4% |
| F. Clerical support | \$7,600.00 | | \$0.00 | 0.0% |
| MISCELLANEOUS COSTS | | | | |
| A. Bank Fees | \$200.00 | | \$93.25 | 46.6% |
| B. Media | | | | |
| C. Indirect Costs | \$9,713.00 | \$710.96 | \$710.96 | 7.3% |
| D. Other: | | | | |
| TOTAL | \$121,415.00 | \$30,096.91 | \$53,807.00 | |

LEAD AGENCY: Laramie County Community Partnership, Inc.

COUNTY: Laramie

NAME, PHONE, AND EMAIL OF AUTHORIZED OFFICIAL:

Alfrieda Gonzales, 632-8102 amgresults@lccp.org

I certify that the expenditures reported above have been funded totally with funds awarded by the Wyoming Department of Health, and are for the sole purpose of the Fiscal Year 2007 WY Prevention Framework contract.

SIGNATURE OF AUTHORIZED OFFICIAL

DATE

@yahoo.com